CCDF FACT SHEET INDIANA - STATEWIDE SUMMARY VOUCHER AND CONTRACT CENTERS PROGRAMS August, 2020

Caseload

21,528 families and 41,476 children were authorized for this period.

470 of the above families and 1,008 of the children had TANF priority.

169 of the above families and 331 of the children had an AJS TANF-Impact referral.

151 of the above families and 341 of the children had a non-AJS TANF-Impact (Working Families) referral.

14 of the above families and 33 of the children had a SNAP (Working Families) referral.

1,245 of the above families and 1,271 of the children participated in the On My Way Pre-K program.

325 of the above families and 404 of the children had vouchers with CCDF Contract Centers.

2,290 of the above families and 3,810 of the children either had Homeless priority or identified as such.*

461 of the above families and 1,029 of the children had one or more disabled children in the household.*

0 of the above families and 0 of the children were in a household with family members in the military.*

0 of the above families and 0 of the children were part of a household with over \$1,000,000 in assets.*

3,310 families and 5,257 children were on wait lists at the end of the period.

Children

77.0 % of children were served in licensed care.

1.1 % were cared for by relatives.

Infants (under 1 year of age) constitute 3.3 % of all children served.

Toddlers (ages 1 to 2 years) constitute 19.5 % of all children served.

Children ages 3 to 5 years constitute 34.4 % of all children served.

Kindergarten-age children (age 5 years) constitute 0.6 % of all children served.

School-age children (ages 6+ years) constitute 46.5 % of all children served.

60.4 % of children had part-time vouchers.

11.2 % of children had vouchers for shift 2 care.

Children of Hispanic or Latino Ethnicity accounted for 8.7 % of all children served.

Race codes: African American: 61.3 %; White: 44.8 %; American Indian / Alaskan: 0.5 %; Asian: 0.6 %;

Hawaiian / Pacific Islander: 0.1 %; Multiple Races: 8.0 %

An average of 43.9 weekly hours were authorized for school-age children.

There were 35 new TANF-Impact referral children (35 families) added this period.

There were 8 new SNAP-Impact referral children (8 families) added this period.

There were 275 new On My Way Pre-K children (270 families) added this period.

Families

93.6 % of families received subsidies because of employment.

26.5 % of families had copayments, at an average of 8.5 % of income.

50.3 % of families had overages, at an average of 3.0 % of income.

The average family size was 3.6 and the average number of children served per family was 1.9.

93.1 % of families were headed by a single parent.

2.0 % of families were marked as TANF recipients and 2.4 % listed TANF as a source of income.

0.1 % of families were marked as SNAP referral recipients and 47.5 % listed SNAP as a source of income.

64.2 % of families were below the poverty level. 12.8 % of families were above 127 % of the poverty level.

Expenditures

The average cost of care for a month per child during this period was \$972 (subsidy + copay + overage).

Parents paid 16.0 % of the cost (3.9 % in copayments and 12.1 % in overages) and the program paid 84.0 %.

Average monthly expenditures for children under 1 year of age were \$1,045.

Average monthly expenditures for school-age children (ages 6+ years) were \$843.

61.7 % of total expenditures were for children under 6 years of age.

Federal Fiscal YTD Expenditures through end of period**: \$226,205,686

Total payments made from the CCDF wire in period**: \$28,797,262

Total AJS TANF-Impact payments made from the CCDF wire draw in period**: \$223,664

Total non-AJS TANF-Impact payments made from the CCDF wire draw in period**: \$3,241,894

Total SNAP-Impact payments made from the CCDF wire draw in period**: \$5,618

Total On My Way Pre-K payments made from the CCDF wire draw in period**: \$211,832

Total Federal On My Way Pre-K payments made from the CCDF wire draw in period**: \$141,377

Total State On My Way Pre-K payments made from the CCDF wire draw in period**: \$66,933

Total Local On My Way Pre-K payments made from the CCDF wire draw in period**: \$3,523

Providers

Authorized CCDF providers by type***: Licensed Centers: 639; Licensed Homes: 2,243;

Registered Ministries: 403; Exempt Centers: 466; Exempt Homes: 106

Percent of providers participating in CCDF***: Licensed Centers: 85.7 %; Licensed Homes: 95.4 %;

Registered Ministries: 56.8 %

County Stats

Marion County accounted for the largest porportion of families served with 32.9 % of the caseloads.

The highest average cost of care was in Hamilton County at \$1,390 per child.

The lowest average cost of care was in Martin County at \$431 per child.

Carroll County and others had the greatest proportion of children served in licensed care at 100.0 %.

Shelby County had the greatest proportion of children served in LLEP care at 33.3 %.

Pike County ranks first in relative care statewide with 12.5 % of all children cared for by relatives.

Adams County and others had the highest % of families with a service need of employment at 100.0 %.

Carroll County had the greatest proportion of TANF recipients, where 20.0 % of families receiving child care subsidies also received TANF income.

Newton County had the greatest proportion of SNAP recipients, where 100.0 % of families receiving child care subsidies also received SNAP/Food Stamps income.

Run Date: 09/07/2020

^{*} Figures are from the Additional Questions in the application (self-reported), and will only be reflected on case sequences created post-AIS 5.0 cutover (Feb. 2016).

^{**} Note that cost figures are based on totals from CRO as of "Run Date" and are not reconciled with figures from State Auditor.

^{***} Figures based on counts as of the last day of the reporting period.

^{****} Starting with the July 2018 version, On My Way Pre-K children and families are included in the analysis due to OMW direct services being supported, in part, with CCDF funding. Note that any CCDF "wrap-around" care vouchers are excluded in these instances.